



## FMSIB PROJECT # 71

<b>Agency Name and Project Title</b> City of Walla Walla Myra Road at The Dalles-Military Road		<b>Project Description</b>  This project will remove the last remaining barrier to efficient traffic (primarily freight) flow between SR 12 and SR 125 in Walla Walla. The intersection of The Myra Road/Dalles Military Rd./SE12 <sup>th</sup> Street will be lowered from SR 125 to the Villages of Garrison Creek Way. Two lanes in each direction will be provided on Myra Rd.																																																										
<b>Contractor</b> Not yet available																																																												
<b>Recent Progress:</b> HDJ Design Group was selected as most qualified to perform the design of the project. Consultant has completed 75% design plans and now working towards the right-of-way phase of the project. Private utility coordination and environmental permitting is also underway.																																																												
<b>Schedule and Scope changes:</b> Project is moving forward with a goal to meet the 2013 construction season. Consultant design is underway.																																																												
<b>State funds will be utilized for:</b> TIB and STPUS funds for PE, ROW, and construction, FMSIB for construction																																																												
<b>Environmental Impacts / Compliance</b> SEPA will adopt NEPA environmental documents to be submitted upon completion. NEPA ECS reviewed and approved by FHWA and WSDOT.		<b>Federal fund Impacts:</b> Federal funds will be used for design, right of way, and the construction phase of the project.																																																										
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<b>Project Cost Summary:</b> PE (incl. final design) Right-Of-Way Construction <b>TOTAL</b>		<b>Dollars in millions</b> \$0.476M \$0.240M \$2.7255M <b>\$3.442 M</b>	<b>Percent of total</b> 13.8% 7% 79.2% <b>100%</b>	<b>2011-2013 Cash Flow (FMSIB expenditures billed to WSDOT)</b> <table border="1"> <thead> <tr> <th></th> <th>Date</th> <th>Planned</th> <th>Revised</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td></td> <td>9/11</td> <td></td> <td></td> <td>\$</td> </tr> <tr> <td></td> <td>12/11</td> <td></td> <td></td> <td>\$</td> </tr> <tr> <td></td> <td>3/12</td> <td></td> <td></td> <td>\$</td> </tr> <tr> <td></td> <td>6/12</td> <td></td> <td></td> <td>\$</td> </tr> <tr> <td></td> <td>9/12</td> <td>\$</td> <td></td> <td>\$</td> </tr> <tr> <td></td> <td>12/12</td> <td>\$ 500,000</td> <td></td> <td>\$</td> </tr> <tr> <td><b>TOTAL</b></td> <td></td> <td><b>\$ 500,000</b></td> <td><b>\$</b></td> <td><b>\$</b></td> </tr> <tr> <td><b>Carry-over 09-11</b></td> <td></td> <td><b>\$ 500,000</b></td> <td><b>\$</b></td> <td><b>\$</b></td> </tr> <tr> <td><b>Total 11-13</b></td> <td></td> <td><b>\$ 500,000</b></td> <td><b>\$</b></td> <td><b>\$</b></td> </tr> <tr> <td><b>GRAND TOTAL</b></td> <td></td> <td><b>\$ 500,000</b></td> <td><b>\$</b></td> <td><b>\$</b></td> </tr> </tbody> </table>			Date	Planned	Revised	Actual		9/11			\$		12/11			\$		3/12			\$		6/12			\$		9/12	\$		\$		12/12	\$ 500,000		\$	<b>TOTAL</b>		<b>\$ 500,000</b>	<b>\$</b>	<b>\$</b>	<b>Carry-over 09-11</b>		<b>\$ 500,000</b>	<b>\$</b>	<b>\$</b>	<b>Total 11-13</b>		<b>\$ 500,000</b>	<b>\$</b>	<b>\$</b>	<b>GRAND TOTAL</b>		<b>\$ 500,000</b>	<b>\$</b>	<b>\$</b>
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